

Project Name: CIP - Cybersecurity Framework Phase 3

Project Manager: Jose Semidei

Project Status:

Green

Key Milestone	Original Baseline	Current Baseline	Planned/Actual Finish	Status
Project Initiation	4/30/2018	4/30/2018	5/1/2018	Completed
Project Planning / Control	5/25/2018	9/1/2018	5/25/2018	Completed
Project Execution/Control	6/30/2018	9/30/2018	10/16/2018	Completed
.....Keylight Optimization	9/7/2018	9/7/2018	9/7/2018	Completed
.....Keylight Documentation	9/28/2018	9/28/2018	9/28/2018	Completed
.....Keylight Reporting Standardization	6/22/2018	6/22/2018	6/22/2018	Completed
.....Keylight Operational Support	6/29/2018	6/29/2018	6/29/2018	Completed
.....Integration with SADLC	6/22/2018	6/22/2018	7/30/2018	Completed
.....Keylight System Security Plan New Enhancements/Gaps	8/17/2018	8/17/2018	8/17/2018	Completed
Project Closeout	9/28/2018	10/15/2018	10/15/2018	Green

Activity Status

10/16/2018-Update

The team is currently working completing the project closeout.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$1,676,640.00	\$1,676,640.00	\$527,739.33

Major Project Accomplishments:

- Completed Project Charter
- Completed Project Management Plan
- Completed Project Kickoff Meeting
- Completed standard training enhancements
- Completed standard reporting

- Completed integration with Secure Application Development Life Cycle process.
- Completed the Data Classification 3544 Integration

Next Steps:

There are no project next steps to report.